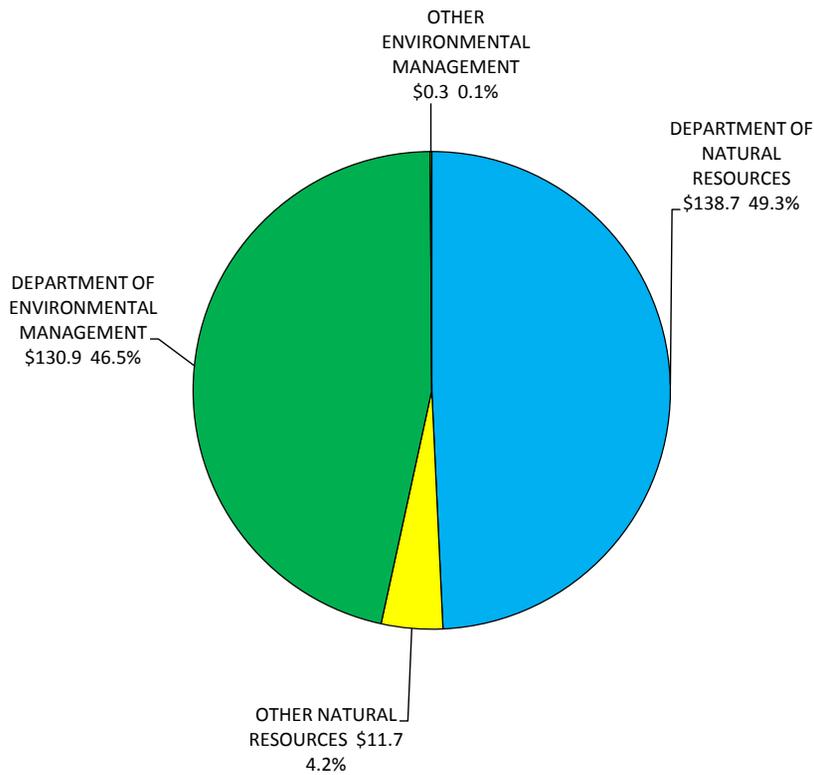


III — CONSERVATION AND ENVIRONMENT

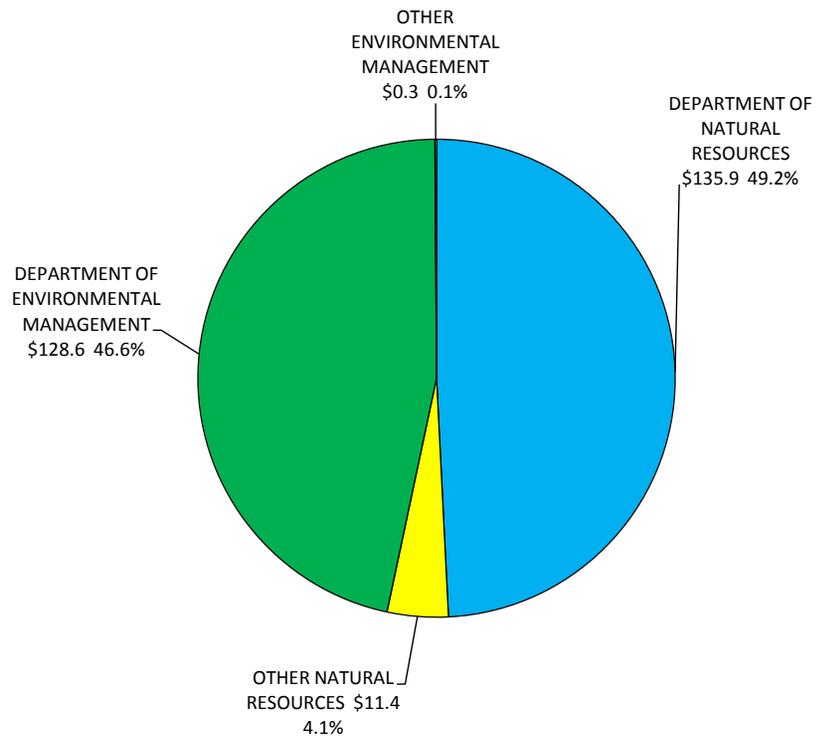
**CONSERVATION AND ENVIRONMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2015-2017 BIENNIUM
 \$557.8 Million**

FY 2015-2016 \$281.6 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

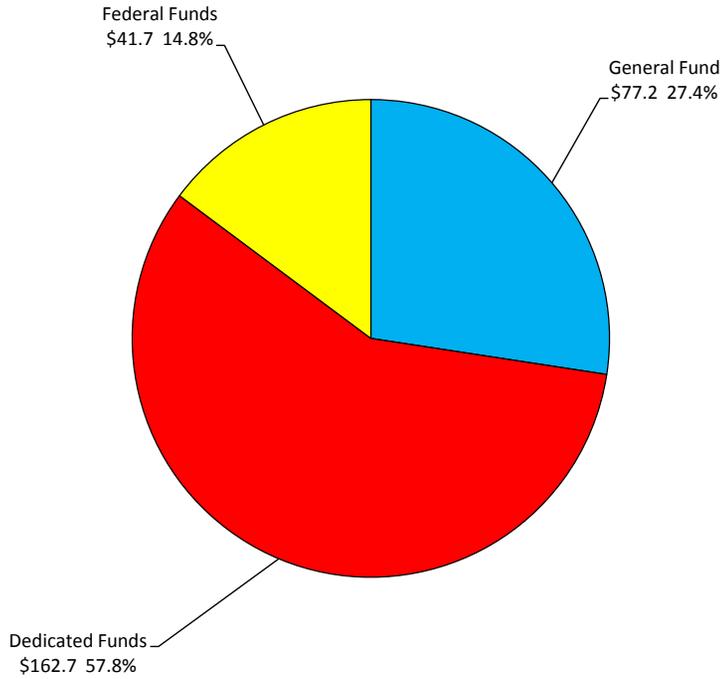
FY 2016-2017 \$276.2 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

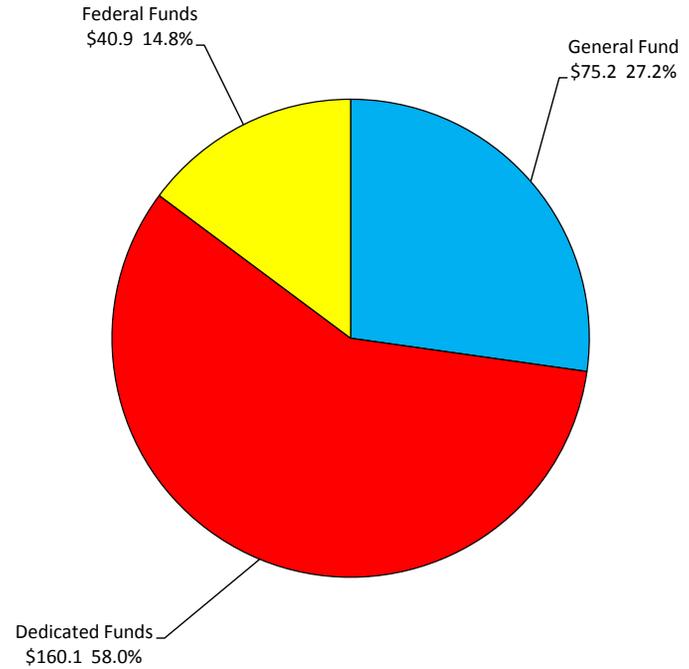
**CONSERVATION AND ENVIRONMENT
APPROPRIATIONS BY FUND TYPE
2015-2017 BIENNIUM
\$557.8 Million**

FY 2015-2016 \$281.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2016-2017 \$276.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Version: Passed

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
12450-300	DNR Administration		
	General Fund	9,525,743	9,253,483
12470-300	Entomology and Plant Pathology Division		
	General Fund	491,526	475,983
12480-300	DNR Engineering Division		
	General Fund	1,806,062	1,747,935
12500-300	Historic Preservation Division		
	General Fund	666,983	624,662
12510-300	Outdoor Recreation Division		
	General Fund	557,170	534,201
12520-300	Nature Preserves Division		
	General Fund	992,990	944,680
12600-300	Water Division		
	General Fund	5,022,111	4,857,382
13081-300	DNR OPEB Contribution		
	General Fund	1,526,146	1,462,053
13804-300	Lincoln Production		
	General Fund	206,998	206,998
15159-300	DNR Salary Matrix Adjustment		
	General Fund	317,400	317,400
17510-300	Insurance Recovery		
	Dedicated Funds	81,915	81,915
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	314,821	314,821
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	387,302	374,734
	Tfr-8010-61600-Department of Agriculture	16,000	16,000
	Total	403,302	390,734
35210-300	Deer Research and Management		
	Dedicated Funds	131,297	131,297
	Tfr-8015-61670-Department of The Interior	20,516	20,516
	Total	151,813	151,813
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,078,288	2,078,288

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Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,332,100	1,332,100
37410-300	Conservation Officers' Fund		
	Dedicated Funds	79,650	79,650
37510-300	Land and Water Resources Fund		
	Dedicated Funds	580,477	575,265
38220-300	Oil and Gas Division		
	Dedicated Funds	1,592,506	1,542,726
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	422,221	422,221
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	9,070,970	8,921,508
	Dedicated Funds	25,541,971	25,137,870
	Total	34,612,941	34,059,378
39510-300	Water Resources Development Fund		
	Dedicated Funds	529,988	527,044
39610-300	Snowmobile Fund		
	Dedicated Funds	154,928	154,928
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	114,265	107,018
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	9,917,971	9,639,025
	Dedicated Funds	11,172,664	10,831,730
	Tfr-8097-61630-Department of Homeland Security	3,905,399	3,905,399
	Total	24,996,034	24,376,154
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,932,901	9,483,204
	Tfr-2630-35210-Deer Research and Management Fund	945	945
	Tfr-2710-36010-Lake and River Enhancement Fund	352,391	352,391
	Tfr-6000-44710-Nongame Fund	8,966	8,966
	Tfr-8015-61640-Department of The Interior	516,415	516,415
	Tfr-8015-61670-Department of The Interior	10,191,491	10,191,491
	Total	21,003,109	20,553,412
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	3,808,459	3,725,973
	Dedicated Funds	6,155,399	6,002,212
	Total	9,963,858	9,728,185
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	86,560	86,560

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	402	402
40230-300	Reclamation Set Aside/Investment		
	Dedicated Funds	5,990	5,990
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	485,004	485,004
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	990,517	990,517
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	1,164,000	1,164,000
	Total	1,258,090	1,258,090
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	106,784	104,522
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	283,822	283,822
44710-300	Nongame Fund		
	Dedicated Funds	27,135	27,135
	Tfr-8015-61640-Department of The Interior	910,926	910,926
	Total	938,061	938,061
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	335,515	333,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	145,074	145,074
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	876,549	876,549

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
47330-300	DNR Publications		
	Dedicated Funds	41,000	41,000
48610-300	DNR Donations		
	Dedicated Funds	233,729	233,729
48611-300	Boating Safety		
	Dedicated Funds	50,460	50,460
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	185,827	185,827
48675-300	Trails Program		
	Dedicated Funds	48,430	48,430
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	187,210	187,210
51210-300	Conservation Officers Training		
	Dedicated Funds	22,900	22,900
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	1,000,000	1,000,000
58612-300	Division of Historic Preservation and Archaeology Dedicated		
	Gen-1000-12580-Historic Preservation Division	26,838	26,040
	Dedicated Funds	20,028	19,517
	Total	46,866	45,557
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,003,903	2,002,428
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Ded-3980-42152-Cigarette Tax Fund	117,313	117,313
	Federal Funds	515,229	501,786
	Total	632,542	619,099
61615-300	Dept. of Natural Resources - HUD		
	Federal Funds	215,000	215,000
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	491,163	486,491
61640-300-FWGRANTS	Fish and Wildlife USDOJ Grants		
	Federal Funds	848,885	848,885
61640-300-HISTPRES	Historic Preservation USDOJ Grants		
	Federal Funds	907,205	907,205
61640-300-OUTDRREC	Outdoor Recreation USDOJ Grants		
	Federal Funds	35,593	35,593
61640-300-RECGRANT	Reclamation USDOJ Grants		
	Ded-3480-40220-Natural Resources Reclamation Division Funr	1,600,000	1,600,000
	Federal Funds	6,027,028	5,883,534
	Total	7,627,028	7,483,534

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
61650-300	Dept. of Natural Resources - USDOT		
	Ded-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Federal Funds	117,688	117,688
	Total	172,688	172,688
61660-300	Dept. of Natural Resources - USEPA		
	Ded-3150-38220-Oil and Gas Fund	53,350	53,350
	Federal Funds	114,500	114,500
	Total	167,850	167,850
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Ded-3420-39745-Fish and Wildlife Fund	2,395,752	2,395,752
	Federal Funds	8,518,772	8,518,772
	Total	10,914,524	10,914,524
DEPARTMENT OF NATURAL RESOURCES TOTALS			
	General Fund	44,176,957	42,976,913
	Dedicated Funds	74,732,539	73,302,314
	Federal Funds	19,794,966	19,631,882
	Total	138,704,462	135,911,109
OTHER NATURAL RESOURCES			
World War Memorial Commission			
12540-315	World War Memorial Commission		
	General Fund	849,597	830,011
36610-315	Civil War Flags - Operating		
	Dedicated Funds	1,455	1,455
45550-315	Indiana War Memorial Museum		
	Dedicated Funds	5,359	5,359
47925-315	Event Rental		
	Dedicated Funds	81,882	81,882
48190-315	Gift Shop		
	Dedicated Funds	95,473	91,907
World War Memorial Commission Totals			
	General Fund	849,597	830,011
	Dedicated Funds	184,169	180,603
	Total	1,033,766	1,010,614
White River State Park Development Commission			
15670-310	White River State Park Development Commission		
	General Fund	786,831	766,312

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Maumee River Basin Commission			
11520-325	Maumee River Basin Commission		
	General Fund	54,110	54,110
St. Joseph River Basin Commission			
16370-330	St. Joseph River Basin Commission		
	General Fund	54,110	54,110
Kankakee River Basin Commission			
12630-322	Kankakee River Basin Commission		
	General Fund	54,110	54,110
State Museum and Historic Sites			
43915-303	IN State Museum/Historic Sites		
	Gen-1000-12490-State Museum/Memorials	7,545,628	7,300,178
	Dedicated Funds	2,204,865	2,154,883
	Total	9,750,493	9,455,061
OTHER NATURAL RESOURCES TOTALS			
	General Fund	9,344,386	9,058,831
	Dedicated Funds	2,389,034	2,335,486
	Total	11,733,420	11,394,317
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12800-495	Auto Emissions Testing Program		
	General Fund	5,375,434	5,372,905
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	334,031	323,645
15680-495	Office of Environmental Response		
	General Fund	2,736,774	2,657,457
	Tfr-2680-35710-Voluntary Remediation Fund	26,725	26,725
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	4,259	4,259
	Tfr-8066-62230-Environmental Protection Agency	104,678	104,678
	Total	2,872,436	2,793,119
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	1,030,230	1,001,636
16190-495	U.S. Geological Survey Contracts		
	Ded-3240-38740-Environmental Management Special Fund	51,503	51,503
34410-495	State Solid Waste Grants Management		
	Ded-2530-34420-State Solid Waste Management Fund	530,058	526,669

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
34810-495	Recycling Operating		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	852,986	837,603
34830-495	Recycling Promotion and Assistance Program		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	1,000,000	1,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	610,264	599,227
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	967,307	946,304
	Tfr-8066-62230-Environmental Protection Agency	65,781	65,781
	Total	1,033,088	1,012,085
36210-495	Title V Air Permit Program		
	Dedicated Funds	13,118,017	12,758,655
	Tfr-6820-52615-Asbestos Trust Fund	74,500	74,500
	Tfr-8066-62230-Environmental Protection Agency	180,300	180,300
	Tfr-8097-62240-Department of Homeland Security	80,350	80,350
	Total	13,453,167	13,093,805
36710-495	Solid Waste Management Permitting		
	Ded-2640-35330-Waste Tire Management Fund	1,000,000	1,000,000
	Dedicated Funds	4,466,176	4,311,059
	Tfr-2680-35710-Voluntary Remediation Fund	76,283	76,283
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	88,875	88,875
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	22,285	22,285
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	2,700	2,700
	Total	5,656,319	5,501,202
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,142,525	1,028,599
	Ded-6850-52840-Underground Petroleum Storage Tank Excess	2,500,000	2,500,000
	Tfr-1000-15680-Environmental Response Div	40,334	40,334
	Tfr-2640-35330-Waste Tire Management Fund	30,400	30,400
	Tfr-2680-35710-Voluntary Remediation Fund	53,060	53,060
	Tfr-2830-36710-Environmental Management Permit Operation I	84,250	84,250
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	68,331	68,331
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	23,989	23,989
	Tfr-8012-62200-Department of Defense	1,200	1,200
	Tfr-8066-62230-Environmental Protection Agency	194,177	194,177
	Total	4,138,266	4,024,340

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36730-495	Water Management Permitting		
	Dedicated Funds	7,075,188	6,869,798
	Tfr-8066-62230-Environmental Protection Agency	98,500	98,500
	Total	7,173,688	6,968,298
36810-495	Voluntary Compliance		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	737,721	716,307
38710-495	Ohio River Valley Water Sanitation Commission		
	Ded-3240-38740-Environmental Management Special Fund	275,700	275,700
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	608,626	608,626
41200-495	Environmental Management Operating		
	Gen-1000-16630-Enviromental Mgmt Operation	13,884,451	13,525,929
	Tfr-8066-62230-Environmental Protection Agency	170,000	170,000
	Total	14,054,451	13,695,929
41220-495	IDEM Laboratory Contracts		
	Ded-3240-38740-Environmental Management Special Fund	528,774	528,774
	Ded-6830-52730-Underground Petroleum Storage Tank Trust F	528,775	528,775
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	2,056,377	1,994,706
	Tfr-2640-35330-Waste Tire Management Fund	69,500	69,500
	Tfr-2680-35710-Voluntary Remediation Fund	49,065	49,065
	Tfr-8066-62230-Environmental Protection Agency	305,650	305,650
	Total	2,480,592	2,418,921
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	343,658	338,135
49555-495	Superfund Match		
	Dedicated Funds	957,551	957,551
49580-495	Electronic Waste		
	Dedicated Funds	125,914	123,537
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	525,345	514,341
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	660,872	641,773
	Tfr-2680-35710-Voluntary Remediation Fund	23,250	23,250
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	9,300	9,300
	Tfr-8066-62230-Environmental Protection Agency	10,050	10,050
	Total	703,472	684,373

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	34,419,244	34,348,085
	Tfr-2830-36711-Environmental Management Permit Operation I	28,975	28,975
	Tfr-8066-62230-Environmental Protection Agency	12,380	12,380
	Total	34,460,599	34,389,440
62200-495	Defense Environmental Restoration		
	Federal Funds	185,957	180,613
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	29,500	29,500
	Tfr-8066-62230-Environmental Protection Agency	17,575	17,575
	Total	233,032	227,688
62210-495-BOATING	Boating Infrastructure		
	Federal Funds	100,000	100,000
62210-495-CLEANVES	Clean Vessel Pumpout		
	Ded-3240-38740-Environmental Management Special Fund	31,547	31,547
	Federal Funds	195,402	193,796
	Total	226,949	225,343
62230-495-AHERA	Asbestos Hazard Emergency Response		
	Federal Funds	180,098	180,098
62230-495-AIRMANOP	Air Management Operating		
	Ded-3240-38740-Environmental Management Special Fund	1,041,203	1,041,203
	Federal Funds	3,822,369	3,721,282
	Tfr-2760-36210-Title V Operating Permit Program Trust Fund	125,600	125,600
	Tfr-6820-52615-Asbestos Trust Fund	38,500	38,500
	Transferred Funds	107,500	107,500
	Tfr-8097-62240-Department of Homeland Security	52,000	52,000
	Total	5,187,172	5,086,085
62230-495-AMBIENT	Ambient Air Monitoring Network Grant		
	Federal Funds	978,822	968,425
	Tfr-8097-62240-Department of Homeland Security	17,500	17,500
	Total	996,322	985,925
62230-495-CERCLISV	Comprehensive Environmental Response Compensation and Liability Info sys		
	Federal Funds	426,491	426,491
62230-495-CLEANDSL	State Clean Diesel Program		
	Federal Funds	203,778	203,778
62230-495-COMSGNT	Combined Superfund Grants		
	Federal Funds	239,846	231,994
	Tfr-2640-35330-Waste Tire Management Fund	95,875	95,875
	Total	335,721	327,869
62230-495-COREBROW	IFA Core Brownfields		
	Federal Funds	559,498	542,389

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62230-495-CORESPFD	Core Superfund		
	Ded-3240-38740-Environmental Management Special Fund	12,500	12,500
	Federal Funds	69,350	66,245
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	3,555	3,555
	Tfr-8012-62200-Department of Defense	23,100	23,100
	Transferred Funds	15,000	15,000
	Total	123,505	120,400
62230-495-DWSRLFOP	Drinking Water State Revolving Loan Fund		
	Federal Funds	177,040	171,515
62230-495-GLKBMONT	Great Lakes Beach Monitoring		
	Federal Funds	224,213	222,281
62230-495-GRNDWATR	Groundwater Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	342,491	342,491
	Federal Funds	235,763	223,667
	Transferred Funds	30,100	30,100
	Total	608,354	596,258
62230-495-GRTLKSIN	Great Lakes Initiative		
	Federal Funds	157,791	157,791
62230-495-HAZWSTPR	Hazardous Waste Management Permitting - Federal		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,411,816	1,411,816
	Federal Funds	2,571,833	2,466,875
	Tfr-1000-15680-Environmental Response Div	8,854	8,854
	Tfr-2640-35330-Waste Tire Management Fund	15,875	15,875
	Total	4,008,378	3,903,420
62230-495-IFABRLF	IFA Brownfield Revolving Loan Fund		
	Federal Funds	10,000	10,000
62230-495-IFASAP	IFA Sampling and Analysis Plan		
	Federal Funds	630,048	610,580
62230-495-LAMPLKMI	LAMP Lake Michigan		
	Federal Funds	160,078	158,109

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62230-495-LUST	Leaking Underground Storage Tanks		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	195,074	195,074
	Federal Funds	1,606,032	1,556,449
	Tfr-2680-35710-Voluntary Remediation Fund	42,000	42,000
	Tfr-2760-36210-Title V Operating Permit Program Trust Fund	37,000	37,000
	Tfr-2830-36710-Environmental Management Permit Operation I	53,124	53,124
	Tfr-2830-36711-Environmental Management Permit Operation I	19,055	19,055
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	28,500	28,500
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	39,666	39,666
	Tfr-8066-62230-Environmental Protection Agency	13,775	13,775
	Total	2,034,226	1,984,643
62230-495-PCBNSPEC	PPG PCB Inspection		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	20,000	20,000
	Federal Funds	93,597	93,597
	Total	113,597	113,597
62230-495-REDUCTOX	Reducing Toxins IN		
	Federal Funds	76,493	76,493
62230-495-SAFEDRNK	Safe Drinking Water Program		
	Ded-2530-34420-State Solid Waste Management Fund	2,942,579	2,942,579
	Federal Funds	1,462,751	1,342,561
	Total	4,405,330	4,285,140
62230-495-SRFACWTR	Surface Water		
	Federal Funds	3,330,271	3,311,765
62230-495-UNGDSTTK	Underground Storage Tank Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	321,396	321,396
	Federal Funds	650,697	627,189
	Total	972,093	948,585
62230-495-WATRQLTY	Water Quality		
	Federal Funds	341,000	341,000
62230-495-WETLANDS	Wetlands Protection		
	Ded-3240-38740-Environmental Management Special Fund	75,384	75,384
	Federal Funds	224,616	224,616
	Total	300,000	300,000
62230-495-WTMGTNON	Water Management Nonpermitting		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	4,092,481	4,092,481
	Federal Funds	1,890,884	1,725,257
	Transferred Funds	245,000	245,000
	Total	6,228,365	6,062,738

Version: Passed

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62230-495-WTSDMNTR	Supplemental Watershed Monitoring Initiative		
	Federal Funds	215,900	215,900
62230-495-XCHGNTWK	Exchange Network		
	Federal Funds	350,000	350,000
62240-495	Bio Watch Monitoring		
	Federal Funds	572,801	571,711
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	23,360,920	22,881,572
	Dedicated Funds	85,569,052	84,492,198
	Federal Funds	21,943,419	21,272,467
	Total	130,873,391	128,646,237
OTHER ENVIRONMENTAL MANAGEMENT			
Office of Environmental Adjudication			
10330-496	Office of Environmental Adjudication		
	General Fund	300,867	292,141
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	77,183,130	75,209,457
	Dedicated Funds	162,690,625	160,129,998
	Federal Funds	41,738,385	40,904,349
	Total	281,612,140	276,243,804